



Annual Report 2023
lakelandregionallibrary.ca

2023



Annual Attendance 14,707

Items checked out 50,695

E-book loans 15,952

2,322 Website hits

Facebook 966 Followers,

Instagram 889 Followers

■ Program Attendance 1,519

Board Members 2023

Chairperson: Gwen MacTavish

Vice-Chair: Terry Vincent

Treasurer: Joan Kemp

Jolene McDonald

Council Reps:

Municipality of

Killarney/Turtle Mountain: Joan Kemp

Member at Large: Gwen MacTavish

Cartwright –Roblin Municipality: Jolene McDonald

Member at large: Terry Vincent



Meet the staff

Library Administrator: Krista Law

Assistant Administrator: Stacey Shackel

Library Assistant: Bonnie Kroeker

Library Clerk: Tracey Jonsson

Cartwright Branch Librarian: Valerie Mikolasek

Cartwright Summer Staff/Casual: Ashley Pogson



Program Highlights





Library Chairperson`s Report

Calls for the banning of books and restrictions on intellectual freedom dominated the world of libraries in 2023. Dr. Lucy Santos Green, during her presentation for the MB Library Conference, focused on the moral panic that has been disrupting the normal delivery of library services in many parts of the United States and Canada. Her compelling words coupled with the Public Libraries' Intellectual Freedom and Anti-Censorship Toolkit provided us with guidelines and will to create a strong policy to deal with any challenges to our local system.

In addition to the work required to deal with potential requests to remove or restrict materials, our library system learned about the new funding formula that was proposed and, later, adopted.

Apart from these two changes, our library system continued to provide materials, services and programs for our patrons. Our talented staff worked together to ensure that all were well served. I would like to highlight a posting, on social media, made by the MB Library Association. Our Library Administrator, Krista Law, was recognized for her volunteer work with MLA's Prison Libraries Committee. Congratulations, Krista and thank you for this valuable work!

The Lakeland Regional Library is well served by our staff. Their dedication to our system is well known and well regarded by the citizens they serve.

I would like to thank the staff and my fellow board members for their dedication and support of our system and its patrons.

Respectfully submitted,

Gwen MacTavish

Most Borrowed Books 2023

Killarney



Cartwright



Library Administrator's Report

2023 felt like a year of partnerships and dreaming big. As things return to the new normal post pandemic, we have really seen a lot more people attend our programs and want to create partnerships with the library. We have had a huge increase in attendance at programs (36% over 2022) which is wonderful to see. We also saw more and more attendance as the year went on. We want to be relevant to the community so seeing these increases is gratifying.

We've also increased our partnerships both in number and in depth. We are working more with community groups like Services for Seniors and Killarney School, while adding partnerships like the Cartwright Daycare. We've done a lot of outreach this year about our services and it seems to be paying off.

We're also really looking to the future this year in terms of our physical spaces. With funding secured for a renovation in Cartwright, we are excited to see that space get refreshed in 2024. We are also talking about the Killarney Library and looking at what we need here to keep this library current and meeting the needs of the community. We know we need more space, and we've been dreaming big and starting conversations around that.

After a few years of reactive adaptation, it has felt good to be making exciting proactive changes to improve the library and the way we serve the community.

I want to thank the staff and Board for their continued innovation and flexibility as we move the library forward.

Sincerely
Krista Law



We lent 5677 of our Advantage + owned titles to library patrons throughout the consortium through Libby & 1385 loans to Lakeland patrons



■ Financials

For the Year ended December 31	2023	2022
Revenue		
RM of Killarney/ Turtle Mountain	110,880	105,099
Province of Manitoba	59,220	61,852
RM of Cartwright/ Roblin	42,084	40,090
Receipted Donations	2,430	2,330
Special Grants	8,285	10,339
Technology Grant	4,015	4,104
Other Donations	3,153	2,432
Membership Dues	650	510
Interest	207	0
	230,924	226,756
Expenses		
Advertising and Promotions	1,162	369
Books and Magazines	24,856	32,518
Capital Items	6,336	2,503
Caretaking	7,240	7,440
Contingency	1,941	3,717
Insurance	1,277	1,193
Interest and Banking Charges	384	859
Membership and Licences	75	75
Office Expenses	2,613	2,772
Postage and Handling	612	881
Professional Fees	5,026	4,025
Rent	9,912	9,912
Repairs and Maintenance	107	582
Salaries and Wages	174,771	151,682
Technology supplies and support	3,682	4,231
Travel	361	1,009
Utilities	2,551	2,811
	242,906	226,579
Net Income (loss) for the year	-11,982	177

■ Partners & Supporters

- Local Artists (displays): Grade 11 & 12 Visual Arts Students, Maria Morrow, Can-am Colony School, Roots of Early Learning, Kiddie Corner, Filipino Community
- J.A.V David Museum -selling history books
- Killarney School teachers - shipments/class visits/Sora
- Lakeside Christian School – volunteer program
- Hutterite colony teachers – shipments/ class visits
- Killarney Mennonite Church- Christmas Shoe Box drive
- The Killarney Foundation Inc.
- Cartwright & Area Foundation
- Cartwright Parent Advisory Council-calendar sales
- Public Library Services
- Services for Seniors-Seniors Book rotation & eReaders program
- Donor's Choice
- Killarney & Area Food Bank
- Manitoba Library Association
- Westman Settlement Services
- The Killarney Guide
- Community Volunteer Income Tax Program
- Cartwright Killarney Boissevain Settlement Services
- Shared Health – Rapid Test Kit distribution
- Service Canada
- Shamrock Centre – Event Storywalks®
- Cartwright-Roblin Recreation – Book Club & Summer Programs
- Killarney Legion – Poppy Campaign
- Cartwright Daycare – Storytime
- Wellness Fair Committee
- Alzheimer's Society of Manitoba
- Brenda Mitchell (various sewing projects)
- Manitoba Municipal and Northern Relations
- Turtle Mountain Souris Plains Heritage Association (Vantage Points sales)

Existing Facility, Programs & Services
Return on investment 2023 = 346%

Total Monthly Cost
\$19,962

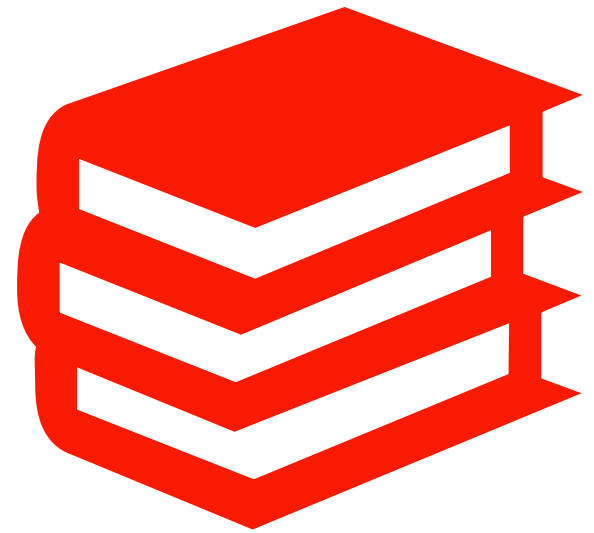
Cost to RMs
\$12,747

Monthly Book Circulation
 $4223 \times \$16 = \$67,575$

Monthly Program
Attendance $127 \times \$10 =$
\$1,266

Monthly computer and
internet use $63 \times \$5.00 =$
\$315

Average monthly value =
\$69,156





**HOLDINGS OF LAKELAND
REGIONAL LIBRARY**

**PRINT MATERIALS
TOTAL 24,265**

**SERIALS /NON-PRINT
MATERIALS TOTAL 1,510**

**DIGITAL HOLDINGS
TOTAL 375**

**TOTAL HOLDINGS
26,150**

**TOTAL PATRONS
2172**

Computer Uses: 703

Website Hits: 2322

**Total People Count
Including Libby Users:
14,021**

**CIRCULATION STATS FOR
LAKELAND REGIONAL LIBRARY**

Adult Fiction	13,617
Adult Non-Fiction	2,674
Magazines	832
Junior & Youth books	11,918
ILL's Sent	(378)
ILL's Received	802
Talking Books	834
Video/DVD	666
Reference Inquiries	2,872
Story Sacks & Puzzles	101
Electronics*	22
e-Library Loans	15,952

PLS BLOCKS:

Large Print 465

TOTAL CIRCULATION: 50,696

*eReaders, radon detectors, projector